

Resolution No. 2026-02
of the Colusa Local Agency Formation Commission

Approving a Final Budget for FY 2026-27

WHEREAS, LAFCo is required to adopt annually, following a noticed public hearing, a proposed budget by May 1st and a final budget by June 15th (GOV § 56381(a)); and

WHEREAS, the Commission adopted a proposed budget on April 2, 2026; and

WHEREAS, the Commission has prepared a final budget for public review; and

WHEREAS, the Executive Officer has given a notice of hearing in the form and manner specified by law for adoption of the final budget, and upon the date, time and place specified in said notice of hearing, the Commission heard, discussed and considered all oral and written testimony submitted, including but not limited to, the approved budget priorities for Fiscal Year 2026-27 and the Executive Officer's report and recommendations; and

WHEREAS, the Commission has considered the final budget in light of the requirements of the Cortese-Knox-Hertzberg Local Government Reorganization (CKH) Act of 2000, and finds that a reduction of \$908.81 from the prior year budget will nevertheless allow the Commission to fulfill its purposes and programs under the CKH Act, or LAFCo law.

NOW, THEREFORE, the Colusa Local Agency Formation Commission DOES HEREBY RESOLVE, DETERMINE and ORDER as follows:

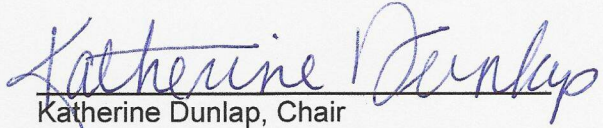
1. The attached FY 2026-27 Final Budget (Exhibit A) is approved.
2. The Executive Officer is directed to transmit the final budget to the Auditor and all parties specified in Government Code Section 56381(a) as promptly as possible.
3. The Commission hereby directs the Executive Officer to request the funds in the amount of \$106,615.00, in accordance with Government Code Section 56381 (c) and to direct said funds to be paid to the City of Williams on behalf of LAFCo.
4. In the event of non-payment of LAFCo funds by any entity subject to the LAFCo apportionment, the Commission hereby requests and authorizes the County Auditor to collect the funds from property tax revenues or any other revenue source and transfer the funds to the LAFCo account with the City of Williams.
5. Any unexpended funds not otherwise re-budgeted into the 2026-27 budget shall be retained by LAFCo and be either re-budgeted or placed into the LAFCo general reserve fund.

PASSED and ADOPTED by the Colusa Local Agency Formation Commission on the 4th day of June 2026 by the following vote of the Commission:

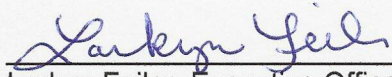
AYES: - Bell, Ponciano, Loudon, Dunlap
NOES: -

Colusa Local Agency Formation Commission
FY 2026-27 Final Budget
Resolution No. 2026-02
June 4, 2026

ABSTAIN: -
ABSENT: -


Katherine Dunlap, Chair
Colusa Local Agency Formation Commission

ATTEST:


Larkyn Feiler, Executive Officer
Colusa Local Agency Formation Commission

Expenditure Category	FY 2026-27 Final Budget
7016 Workers Comp	\$50
7338 Executive Officer Contract	\$56,000
7320 Clerical Support	\$4,000
7321 Legal Services (attorney contract)	\$28,000
7315 Liability Insurance	\$4,000
7320 Office Supplies	\$375
7322 Postage	\$500
7322 Copies	\$750
7319 Memberships	\$2,700
7333 Transportation and Travel	\$7,000
7332 Training	\$3,000
7316 Legal Notices and Publications	\$750
7306 Communications (Website/DocAccess)	\$4,890
7331 Special/Complex Projects	\$2,000
7340 Sphere of Influence Updates	\$40,000
7340 Municipal Service Reviews	
7318 Mapping and Scanning	\$2,000
7703 Finance Administration Fees	\$3,000
Total Expenditure Budget	\$159,015
59400 Contingency	\$10,000
Reserves	\$110,000
A Total Expenses/Contingency/Reserves	\$279,015
10100 Carryover (Prior-Year)	\$167,000
466920 Processing Fees	\$5,000
441900 Interest Income	\$400
B Total Carryover/Fees/Interest	\$172,400
Expense (A) minus Revenue (B)	\$106,615
466920 County and City Contributions	\$106,615